

# Southwest Border Capability Roadmap

SPA/ORMD

February 5, 2017

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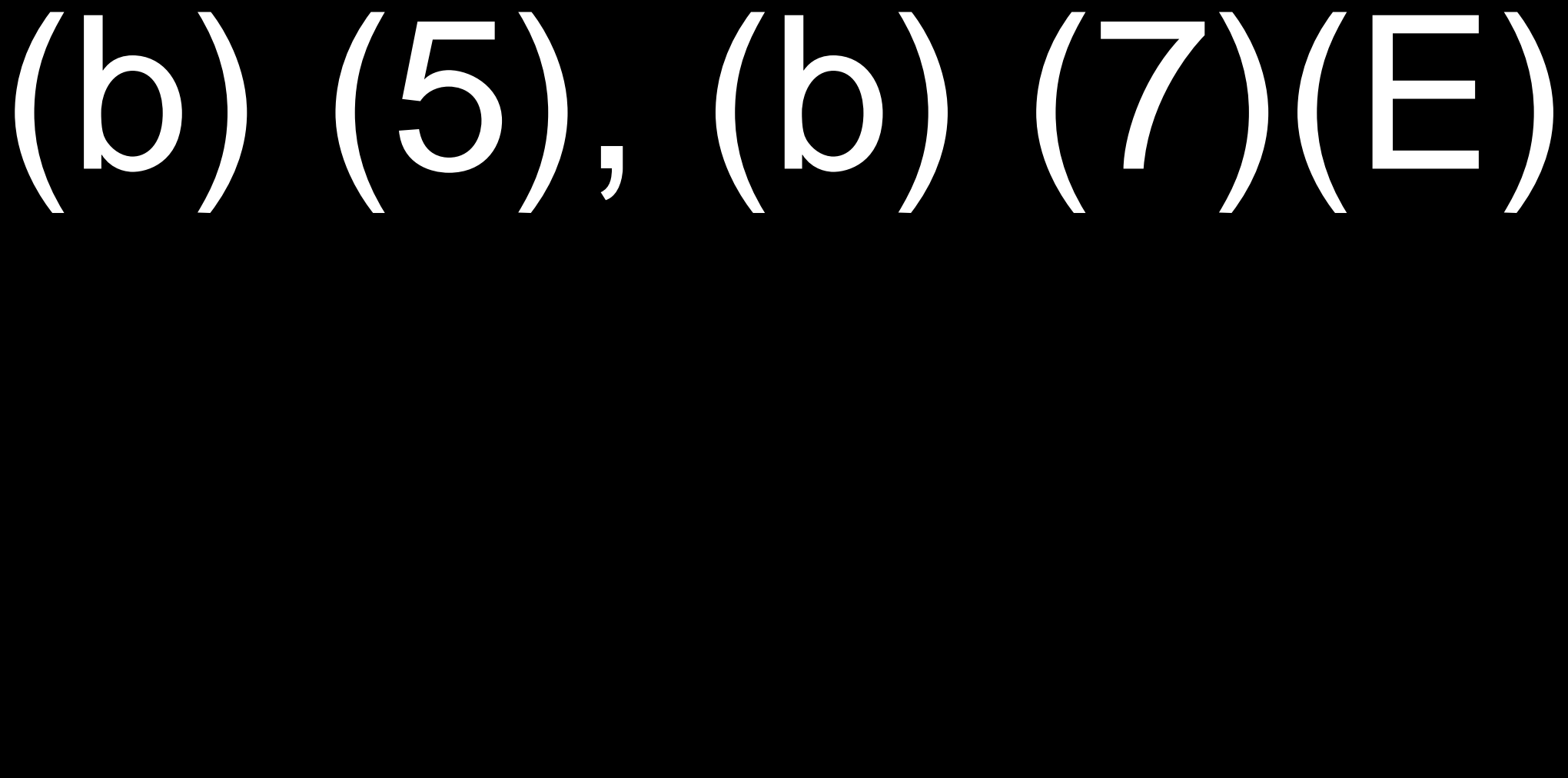
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(b) (5)

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# Current State

- *ORMD Efforts for past 2+ years have been focused on capturing gaps and identifying solutions/requirements for highest priority sectors, stations, areas, and capabilities*
- *We are speeding up the process to capture the entirety of the Southwest Border*

## CGAP

- Gaps collected, validated, & prioritized FY16 & FY17

- (b) (7)(E)

## Requirements/Planning

- 5 SWB Initial Requirements Documents (FY16 & 17)
  - RGV, LRT, DRT, BBT, TCA

- (b) (7)(E)

# Requirements Roadmap Execution

## **Mission:**

- Each sector shall produce a station-by-station roadmap that, when aggregated by HQ/USBP, produces a comprehensive SWB Roadmap that informs investments, capability deployments, and tradeoff decisions now and in the future.

## **End State:**

- USBP will have produced an up-to-date SWB Initial Requirements Documents for every USBP sector & station and;
- The USBP will have aggregated Sector IRDs to a strategic (national) capability roadmap

# Planning Guidance & Assumptions

## Guidance

- Sectors and stations shall determine the necessary solutions to prevent all unlawful entries into the United States, including entries by terrorists, other unlawful aliens, instruments of terrorism, narcotics, and other contraband.
- Solutions will be informed by and linked to station and sector capability gaps.

## Assumptions

- (b) (7)(E), (b) (5)



# Major Lines of Effort

## WALL IPT

- Identify and Prioritize Fence/Wall
- Develop Phased Implementation
  - Location & Type

## REQUIREMENTS MANAGEMENT PROCESS

- Incorporate multiple capabilities
  - Surveillance
  - Access (Roads)
  - Mobility (Vehicles, etc.)
  - Personnel
  - COMMS
- Fuse Fence/Additional capabilities into comprehensive product
- Link to Evidence (Gaps/Requirements)

### Comprehensive SWB Roadmap (Resource Plan)

- *Demonstrate need for holistic approach to Border Security*
- *Sector/Station Capability Prioritization*
- *Geospatial View*
- *Database*
  - *Knowledge Management & COA Exploration*

# Requirements Management Process

[illegible]

# Requirements Validation

- Assess courses by assigning levels of confidence
- Confidence levels derived from:

- (b) (7)(E), (b) (5)
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# Timeline

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(b) (5)

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Questions